

**COLEMAN COUNTY APPRAISAL DISTRICT
2027 APPRAISAL BUDGET**

ACCOUNT NAME	AMOUNT
SALARIES	\$174,250.00
SOCIAL SECURITY	\$29,383.00
RETIREMENT	\$13,581.00
HEALTH/LIFE INSURANCE	\$52,324.00
DENTAL/VISION INSURANCE	\$1,479.00
TWC	\$613.00
CHIEF APP - AUTO ALLOWANCE	\$8,400.00
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00
MILEAGE & TRAVEL	\$4,875.00
OFFICE SUPPLIES	\$5,000.00
POSTAGE	\$12,870.00
TELEPHONE/INTERNET SERVICE	\$2,000.00
UTILITIES	\$2,125.00
LEGAL SERVICE - ATTORNEY	\$3,000.00
LEGAL SERVICE - ARB ATTORNEY	\$2,500.00
LEGAL NOTICE	\$3,000.00
PRINTING	\$2,600.00
DUES & MEMBERSHIPS	\$2,600.00
PUBLICATIONS/SOFTWARE	\$7,820.00
EDUCATION	\$9,900.00
BOND PREMIUMS	\$500.00
AUDIT SERVICE	\$3,900.00
APPRAISAL SOFTWARE	\$17,400.00
FURNITURE & EQUIPMENT	\$5,000.00
MISCELLANEOUS CONTINGENCIES	\$1,125.00
JANITORIAL SERVICES	\$2,100.00
INSURANCE LIABILITY & BUILDING	\$17,925.00
ARB EXPENSE	\$10,000.00
BUILDING REPAIR	\$10,000.00
EQUIPMENT MAINTENANCE/SERVICE	\$250.00
XEROX LEASE & PRINT	\$6,000.00
TECHNOLOGY-AERIAL PHOTOGRAPHY	\$62,205.00
TECHNOLOGY-GIS SERVICE	\$9,400.00
TECHNOLOGY-IT SERVICE/HARDWARE LEASE	\$10,500.00
APPRAISAL CONTRACT	\$84,000.00
MINERAL CONTRACT	\$43,000.00
TOTAL	\$622,825.00

**COLEMAN COUNTY APPRAISAL DISTRICT
2027 COLLECTION BUDGET**

ACCOUNT NAME	AMOUNT
SALARIES	\$102,750.00
SOCIAL SECURITY	\$15,909.00
RETIREMENT	\$6,842.00
HEALTH/LIFE INSURANCE	\$34,886.00
DENTAL/VISION INSURANCE	\$986.00
TWC	\$437.00
MILEAGE & TRAVEL	\$1,625.00
OFFICE SUPPLIES	\$3,500.00
POSTAGE	\$6,930.00
TELEPHONE/INTERNET SERVICE	\$2,000.00
UTILITIES	\$2,125.00
PRINTING	\$3,900.00
DUES & MEMBERSHIPS	\$450.00
PUBLICATIONS/SOFTWARE	\$1,380.00
EDUCATION	\$6,600.00
BOND PREMIUMS	\$500.00
AUDIT SERVICE	\$3,900.00
COLLECTION SOFTWARE	\$6,860.00
FURNITURE & EQUIPMENT	\$5,000.00
MISCELLANEOUS CONTINGENCIES	\$375.00
JANITORIAL SERVICES	\$2,100.00
INSURANCE LIABILITY & BUILDING	\$5,975.00
BUILDING REPAIR	\$10,000.00
EQUIPMENT MAINTENANCE/SERVICE	\$250.00
XEROX LEASE & PRINT	\$2,000.00
TECHNOLOGY-IT SERVICE/HARDWARE LEASE	\$3,500.00
TOTAL	\$230,780.00
BUDGET TOTALS	<u><u>\$853,605.00</u></u>