

Notice of Public Hearing on Coleman County Appraisal District **Budget**

The Coleman County Appraisal District will hold a public hearing on a proposed budget for the 2026 fiscal year.

The public hearing will be held on July 30, 2025 at 8:00 am at Coleman County Appraisal District, located at 105 S. Commercial Ave., Coleman. A summary of the appraisal district budget follows:

The total amount of the proposed budget. \$ 824,335

The total amount of increase over the current year's budget. \$ 28,212

The number of employees compensated under the proposed budget. 5 1/2

The number of employees compensated under the current budget. 5

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office located at 105 S. Commercial Ave., Coleman.

The phone number of the Coleman County Appraisal District is: 325-625-4155.

The address is: 105 S. Commercial Ave., Coleman, TX 76834.

**COLEMAN COUNTY APPRAISAL DISTRICT
2026 PROPOSED APPRAISAL BUDGET**

ACCOUNT NAME	2025 ADOPTED	2026 PROPOSED
SALARIES	\$156,370.00	\$168,125.00
SOCIAL SECURITY	\$27,498.00	\$27,377.00
RETIREMENT	\$8,988.00	\$9,257.00
HEALTH/LIFE INSURANCE	\$49,156.00	\$50,499.00
DENTAL/VISION INSURANCE	\$1,542.00	\$1,479.00
TWC	\$468.00	\$435.00
CHIEF APP - AUTO ALLOWANCE	\$8,400.00	\$8,400.00
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00	\$1,200.00
OFFICE SUPPLIES	\$6,750.00	\$4,500.00
POSTAGE	\$8,950.00	\$12,870.00
TELEPHONE/INTERNET SERVICE	\$2,000.00	\$2,000.00
UTILITIES	\$2,000.00	\$2,125.00
LEGAL SERVICE - ATTORNEY	\$1,500.00	\$2,000.00
LEGAL SERVICE - ARB ATTORNEY	\$1,500.00	\$2,500.00
LEGAL NOTICE	\$1,500.00	\$2,500.00
HOMESTEAD AUDIT SERVICE	\$20,000.00	\$9,500.00
PRINTING	\$2,500.00	\$2,600.00
MILEAGE & TRAVEL	\$3,500.00	\$4,000.00
DUES & MEMBERSHIPS	\$3,145.00	\$2,600.00
PUBLICATIONS/SOFTWARE	\$0.00	\$7,820.00
EDUCATION	\$9,000.00	\$7,200.00
BOND PREMIUMS	\$5,250.00	\$500.00
AUDIT SERVICE	\$3,425.00	\$3,500.00
APPRAISAL SOFTWARE	\$19,100.00	\$19,100.00
MINERAL CONVERSION	\$1,200.00	\$1,200.00
TECHNOLOGY-GIS SERVICE	\$15,000.00	\$13,100.00
TECHNOLOGY-IT SERVICE	\$8,400.00	\$10,365.00
TECHNOLOGY-AERIAL PHOTOGRAPHY	\$43,805.00	\$51,245.00
DEED SERVICE	\$20,000.00	\$0.00
FURNITURE & EQUIPMENT	\$2,680.00	\$4,500.00
MISCELLANEOUS CONTINGENCIES	\$1,125.00	\$1,125.00
JANITORIAL SERVICES	\$2,100.00	\$2,100.00
INSURANCE LIABILITY & BUILDING	\$6,000.00	\$12,150.00
ARB EXPENSE	\$6,750.00	\$12,750.00
XEROX LEASE & PRINT	\$6,000.00	\$6,000.00
COMPUTER HARDWARE LEASE	\$5,355.00	\$6,426.00
EQUIPMENT MAINTENANCE/SERVICE	\$112.00	\$112.00
BUILDING REPAIR	\$10,000.00	\$10,000.00
MINERAL CONTRACT	\$43,000.00	\$43,000.00
APPRAISAL CONTRACT	\$68,000.00	\$79,250.00
DEPOSITORY INTEREST	-\$250.00	-\$250.00
TOTAL	\$583,019.00	\$605,160.00

**COLEMAN COUNTY APPRAISAL DISTRICT
2026 PROPOSED COLLECTION BUDGET**

ACCOUNT NAME	2025 ADOPTED	2026 PROPOSED
SALARIES	\$92,370.00	\$97,875.00
SOCIAL SECURITY	\$15,305.00	\$14,145.00
RETIREMENT	\$5,001.00	\$4,992.00
HEALTH/LIFE INSURANCE	\$32,771.00	\$33,666.00
DENTAL/VISION INSURANCE	\$1,028.00	\$986.00
TWC	\$532.00	\$290.00
OFFICE SUPPLIES	\$2,250.00	\$1,500.00
POSTAGE	\$8,950.00	\$6,930.00
TELEPHONE/INTERNET SERVICE	\$2,000.00	\$2,000.00
UTILITIES	\$2,000.00	\$2,125.00
PRINTING	\$4,550.00	\$3,900.00
MILEAGE & TRAVEL	\$800.00	\$1,000.00
DUES & MEMBERSHIPS	\$550.00	\$450.00
PUBLICATIONS/SOFTWARE	\$0.00	\$1,380.00
EDUCATION	\$5,500.00	\$4,800.00
BOND PREMIUMS	\$1,750.00	\$500.00
AUDIT SERVICE	\$3,425.00	\$3,500.00
COLLECTION SOFTWARE	\$8,260.00	\$8,260.00
TECHNOLOGY-IT SERVICE	\$2,800.00	\$3,455.00
FURNITURE & EQUIPMENT	\$1,320.00	\$4,500.00
MISCELLANEOUS CONTINGENCIES	\$375.00	\$375.00
JANITORIAL SERVICES	\$2,100.00	\$2,100.00
INSURANCE LIABILITY & BUILDING	\$2,000.00	\$4,050.00
XEROX LEASE & PRINT	\$2,000.00	\$2,000.00
COMPUTER HARDWARE LEASE	\$5,355.00	\$4,284.00
EQUIPMENT MAINTENANCE/SERVICE	\$112.00	\$112.00
BUILDING REPAIR	\$10,000.00	\$10,000.00
TOTAL	\$213,104.00	\$219,175.00

COLEMAN COUNTY APPRAISAL DISTRICT

2026 PROPOSED APPRAISAL & COLLECTION BUDGET COMPARISON

ACCOUNT NAME	2025 ADOPTED APPRAISAL & COLLECTION	2026 PROPOSED APPRAISAL & COLLECTION	DIFFERENCE	% CHANGE
SALARIES	\$248,740.00	\$266,000.00	\$17,260.00	6.49%
SOCIAL SECURITY	\$42,803.00	\$41,522.00	(\$1,281.00)	-2.99%
RETIREMENT	\$13,989.00	\$14,249.00	\$260.00	1.86%
HEALTH/LIFE INSURANCE	\$81,927.00	\$84,165.00	\$2,238.00	2.73%
DENTAL/VISION INSURANCE	\$2,570.00	\$2,465.00	(\$105.00)	-4.26%
TWC	\$1,000.00	\$725.00	(\$275.00)	-27.50%
CHIEF APP - AUTO ALLOWANCE	\$8,400.00	\$8,400.00	\$0.00	0.00%
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00	\$1,200.00	\$0.00	0.00%
OFFICE SUPPLIES	\$9,000.00	\$6,000.00	(\$3,000.00)	-33.33%
POSTAGE	\$17,900.00	\$19,800.00	\$1,900.00	10.61%
TELEPHONE/INTERNET SERVICE	\$4,000.00	\$4,000.00	\$0.00	0.00%
UTILITIES	\$4,000.00	\$4,250.00	\$250.00	6.25%
LEGAL SERVICE - CAD ATTORNEY	\$1,500.00	\$2,000.00	\$500.00	33.33%
LEGAL SERVICE - ARB ATTORNEY	\$1,500.00	\$2,500.00	\$1,000.00	66.67%
LEGAL NOTICE	\$1,500.00	\$2,500.00	\$1,000.00	66.67%
HOMESTEAD AUDIT SERVICE	\$20,000.00	\$9,500.00	(\$10,500.00)	-110.53%
PRINTING	\$7,050.00	\$6,500.00	(\$550.00)	-7.80%
MILEAGE & TRAVEL	\$4,300.00	\$5,000.00	\$700.00	16.28%
DUES & MEMBERSHIPS	\$3,695.00	\$3,050.00	(\$645.00)	-17.46%
PUBLICATIONS/SOFTWARE	\$0.00	\$9,200.00	\$9,200.00	100.00%
EDUCATION	\$14,500.00	\$12,000.00	(\$2,500.00)	-17.24%
BOND PREMIUMS	\$7,000.00	\$1,000.00	(\$6,000.00)	-85.71%
AUDIT SERVICE	\$6,850.00	\$7,000.00	\$150.00	2.19%
APPRAISAL SOFTWARE	\$19,100.00	\$19,100.00	\$0.00	0.00%
COLLECTION SOFTWARE	\$8,260.00	\$8,260.00	\$0.00	0.00%
MINERAL CONVERSION	\$1,200.00	\$1,200.00	\$0.00	0.00%
TECHNOLOGY-GIS SERVICE	\$15,000.00	\$13,100.00	(\$1,900.00)	-12.67%
TECHNOLOGY-IT SERVICE	\$11,200.00	\$13,820.00	\$2,620.00	23.39%
TECHNOLOGY-AERIAL PHOTOGRAPHY	\$43,805.00	\$51,245.00	\$7,440.00	16.98%
DEED SERVICE	\$20,000.00	\$0.00	(\$20,000.00)	
FURNITURE & EQUIPMENT	\$4,000.00	\$9,000.00	\$5,000.00	125.00%
MISCELLANEOUS CONTINGENCIES	\$1,500.00	\$1,500.00	\$0.00	0.00%
JANITORIAL SERVICES	\$4,200.00	\$4,200.00	\$0.00	0.00%
INSURANCE: LIABILITY & BUILDING	\$8,000.00	\$16,200.00	\$8,200.00	102.50%
ARB EXPENSE	\$6,750.00	\$12,750.00	\$6,000.00	88.89%
XEROX LEASE & PRINT	\$8,000.00	\$8,000.00	\$0.00	0.00%
COMPUTER HARDWARE LEASE	\$10,710.00	\$10,710.00	\$0.00	0.00%
EQUIPMENT MAINTENANCE/SERVICE	\$224.00	\$224.00	\$0.00	0.00%
BUILDING REPAIR	\$20,000.00	\$20,000.00	\$0.00	0.00%
MINERAL CONTRACT	\$43,000.00	\$43,000.00	\$0.00	0.00%
APPRAISAL CONTRACT	\$68,000.00	\$79,250.00	\$11,250.00	16.54%
DEPOSITORY INTEREST	-\$250.00	-\$250.00	\$0.00	0.00%
TOTAL	\$796,123.00	\$824,335.00	\$28,212.00	3.54%