

**COLEMAN COUNTY APPRAISAL DISTRICT
2026 PROPOSED APPRAISAL BUDGET**

ACCOUNT NAME	2025 ADOPTED	2026 PROPOSED
SALARIES	\$156,370.00	\$168,125.00
SOCIAL SECURITY	\$27,498.00	\$27,377.00
RETIREMENT	\$8,988.00	\$9,257.00
HEALTH/LIFE INSURANCE	\$49,156.00	\$50,499.00
DENTAL/VISION INSURANCE	\$1,542.00	\$1,479.00
TWC	\$468.00	\$435.00
CHIEF APP - AUTO ALLOWANCE	\$8,400.00	\$8,400.00
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00	\$1,200.00
OFFICE SUPPLIES	\$6,750.00	\$4,500.00
POSTAGE	\$8,950.00	\$12,870.00
TELEPHONE/INTERNET SERVICE	\$2,000.00	\$2,000.00
UTILITIES	\$2,000.00	\$2,125.00
LEGAL SERVICE - ATTORNEY	\$1,500.00	\$2,000.00
LEGAL SERVICE - ARB ATTORNEY	\$1,500.00	\$2,500.00
LEGAL NOTICE	\$1,500.00	\$2,500.00
HOMESTEAD AUDIT SERVICE	\$20,000.00	\$9,500.00
PRINTING	\$2,500.00	\$2,600.00
MILEAGE & TRAVEL	\$3,500.00	\$4,000.00
DUES & MEMBERSHIPS	\$3,145.00	\$2,600.00
PUBLICATIONS/SOFTWARE	\$0.00	\$7,820.00
EDUCATION	\$9,000.00	\$7,200.00
BOND PREMIUMS	\$5,250.00	\$500.00
AUDIT SERVICE	\$3,425.00	\$3,500.00
APPRAISAL SOFTWARE	\$19,100.00	\$19,100.00
MINERAL CONVERSION	\$1,200.00	\$1,200.00
TECHNOLOGY-GIS SERVICE	\$15,000.00	\$13,100.00
TECHNOLOGY-IT SERVICE	\$8,400.00	\$10,365.00
TECHNOLOGY-AERIAL PHOTOGRAPHY	\$43,805.00	\$51,245.00
DEED SERVICE	\$20,000.00	\$0.00
FURNITURE & EQUIPMENT	\$2,680.00	\$4,500.00
MISCELLANEOUS CONTINGENCIES	\$1,125.00	\$1,125.00
JANITORIAL SERVICES	\$2,100.00	\$2,100.00
INSURANCE LIABILITY & BUILDING	\$6,000.00	\$12,150.00
ARB EXPENSE	\$6,750.00	\$12,750.00
XEROX LEASE & PRINT	\$6,000.00	\$6,000.00
COMPUTER HARDWARE LEASE	\$5,355.00	\$6,426.00
EQUIPMENT MAINTENANCE/SERVICE	\$112.00	\$112.00
BUILDING REPAIR	\$10,000.00	\$10,000.00
MINERAL CONTRACT	\$43,000.00	\$43,000.00
APPRAISAL CONTRACT	\$68,000.00	\$79,250.00
DEPOSITORY INTEREST	-\$250.00	-\$250.00
TOTAL	\$583,019.00	\$605,160.00

**COLEMAN COUNTY APPRAISAL DISTRICT
2026 PROPOSED COLLECTION BUDGET**

ACCOUNT NAME	2025 ADOPTED	2026 PROPOSED
SALARIES	\$92,370.00	\$97,875.00
SOCIAL SECURITY	\$15,305.00	\$14,145.00
RETIREMENT	\$5,001.00	\$4,992.00
HEALTH/LIFE INSURANCE	\$32,771.00	\$33,666.00
DENTAL/VISION INSURANCE	\$1,028.00	\$986.00
TWC	\$532.00	\$290.00
OFFICE SUPPLIES	\$2,250.00	\$1,500.00
POSTAGE	\$8,950.00	\$6,930.00
TELEPHONE/INTERNET SERVICE	\$2,000.00	\$2,000.00
UTILITIES	\$2,000.00	\$2,125.00
PRINTING	\$4,550.00	\$3,900.00
MILEAGE & TRAVEL	\$800.00	\$1,000.00
DUES & MEMBERSHIPS	\$550.00	\$450.00
PUBLICATIONS/SOFTWARE	\$0.00	\$1,380.00
EDUCATION	\$5,500.00	\$4,800.00
BOND PREMIUMS	\$1,750.00	\$500.00
AUDIT SERVICE	\$3,425.00	\$3,500.00
COLLECTION SOFTWARE	\$8,260.00	\$8,260.00
TECHNOLOGY-IT SERVICE	\$2,800.00	\$3,455.00
FURNITURE & EQUIPMENT	\$1,320.00	\$4,500.00
MISCELLANEOUS CONTINGENCIES	\$375.00	\$375.00
JANITORIAL SERVICES	\$2,100.00	\$2,100.00
INSURANCE LIABILITY & BUILDING	\$2,000.00	\$4,050.00
XEROX LEASE & PRINT	\$2,000.00	\$2,000.00
COMPUTER HARDWARE LEASE	\$5,355.00	\$4,284.00
EQUIPMENT MAINTENANCE/SERVICE	\$112.00	\$112.00
BUILDING REPAIR	\$10,000.00	\$10,000.00
TOTAL	\$213,104.00	\$219,175.00

COLEMAN COUNTY APPRAISAL DISTRICT

2026 PROPOSED APPRAISAL & COLLECTION BUDGET COMPARISON

ACCOUNT NAME	2025 ADOPTED APPRAISAL & COLLECTION	2026 PROPOSED APPRAISAL & COLLECTION	DIFFERENCE	% CHANGE
SALARIES	\$248,740.00	\$266,000.00	\$17,260.00	6.49%
SOCIAL SECURITY	\$42,803.00	\$41,522.00	(\$1,281.00)	-2.99%
RETIREMENT	\$13,989.00	\$14,249.00	\$260.00	1.86%
HEALTH/LIFE INSURANCE	\$81,927.00	\$84,165.00	\$2,238.00	2.73%
DENTAL/VISION INSURANCE	\$2,570.00	\$2,465.00	(\$105.00)	-4.26%
TWC	\$1,000.00	\$725.00	(\$275.00)	-27.50%
CHIEF APP - AUTO ALLOWANCE	\$8,400.00	\$8,400.00	\$0.00	0.00%
CHIEF APP - CELL PHONE ALLOWANCE	\$1,200.00	\$1,200.00	\$0.00	0.00%
OFFICE SUPPLIES	\$9,000.00	\$6,000.00	(\$3,000.00)	-33.33%
POSTAGE	\$17,900.00	\$19,800.00	\$1,900.00	10.61%
TELEPHONE/INTERNET SERVICE	\$4,000.00	\$4,000.00	\$0.00	0.00%
UTILITIES	\$4,000.00	\$4,250.00	\$250.00	6.25%
LEGAL SERVICE - CAD ATTORNEY	\$1,500.00	\$2,000.00	\$500.00	33.33%
LEGAL SERVICE - ARB ATTORNEY	\$1,500.00	\$2,500.00	\$1,000.00	66.67%
LEGAL NOTICE	\$1,500.00	\$2,500.00	\$1,000.00	66.67%
HOMESTEAD AUDIT SERVICE	\$20,000.00	\$9,500.00	(\$10,500.00)	-110.53%
PRINTING	\$7,050.00	\$6,500.00	(\$550.00)	-7.80%
MILEAGE & TRAVEL	\$4,300.00	\$5,000.00	\$700.00	16.28%
DUES & MEMBERSHIPS	\$3,695.00	\$3,050.00	(\$645.00)	-17.46%
PUBLICATIONS/SOFTWARE	\$0.00	\$9,200.00	\$9,200.00	100.00%
EDUCATION	\$14,500.00	\$12,000.00	(\$2,500.00)	-17.24%
BOND PREMIUMS	\$7,000.00	\$1,000.00	(\$6,000.00)	-85.71%
AUDIT SERVICE	\$6,850.00	\$7,000.00	\$150.00	2.19%
APPRAISAL SOFTWARE	\$19,100.00	\$19,100.00	\$0.00	0.00%
COLLECTION SOFTWARE	\$8,260.00	\$8,260.00	\$0.00	0.00%
MINERAL CONVERSION	\$1,200.00	\$1,200.00	\$0.00	0.00%
TECHNOLOGY-GIS SERVICE	\$15,000.00	\$13,100.00	(\$1,900.00)	-12.67%
TECHNOLOGY-IT SERVICE	\$11,200.00	\$13,820.00	\$2,620.00	23.39%
TECHNOLOGY-AERIAL PHOTOGRAPHY	\$43,805.00	\$51,245.00	\$7,440.00	16.98%
DEED SERVICE	\$20,000.00	\$0.00	(\$20,000.00)	
FURNITURE & EQUIPMENT	\$4,000.00	\$9,000.00	\$5,000.00	125.00%
MISCELLANEOUS CONTINGENCIES	\$1,500.00	\$1,500.00	\$0.00	0.00%
JANITORIAL SERVICES	\$4,200.00	\$4,200.00	\$0.00	0.00%
INSURANCE: LIABILITY & BUILDING	\$8,000.00	\$16,200.00	\$8,200.00	102.50%
ARB EXPENSE	\$6,750.00	\$12,750.00	\$6,000.00	88.89%
XEROX LEASE & PRINT	\$8,000.00	\$8,000.00	\$0.00	0.00%
COMPUTER HARDWARE LEASE	\$10,710.00	\$10,710.00	\$0.00	0.00%
EQUIPMENT MAINTENANCE/SERVICE	\$224.00	\$224.00	\$0.00	0.00%
BUILDING REPAIR	\$20,000.00	\$20,000.00	\$0.00	0.00%
MINERAL CONTRACT	\$43,000.00	\$43,000.00	\$0.00	0.00%
APPRAISAL CONTRACT	\$68,000.00	\$79,250.00	\$11,250.00	16.54%
DEPOSITORY INTEREST	-\$250.00	-\$250.00	\$0.00	0.00%
TOTAL	\$796,123.00	\$824,335.00	\$28,212.00	3.54%